

# EMAMI PAPER MILLS LIMITED

Regd. Office: 8 Bentinck Street, 10th Floor, Kolkata-700 001

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2006

(Rs in lakhs)

Particulars	Unaudited		Audited
	3 months ended		Year ended
	30.06.2006	30.06.2005	31.03.2006
1. Net Sales	3506	3414	13568
2. Other Income	208	64	5294
<b>Total Income</b>	<b>3714</b>	<b>3478</b>	<b>18862</b>
3. Expenditure			
a) (Increase)/Decrease in Stock in Trade	(215)	28	(131)
b) Consumption of Raw Materials, Chemicals & Stores	2090	2021	8098
c) Staff Cost	290	263	1009
d) Power and fuel	353	333	1329
e) Other Expenditure	198	203	813
f) Foreign Exchange fluctuation	14	(1)	61
<b>Total Expenditure</b>	<b>2730</b>	<b>2847</b>	<b>11179</b>
4. Profit before Interest, Depreciation and Tax	984	631	7683
5. Interest	129	76	321
6. Profit Before Depreciation	855	555	7362
7. Depreciation	271	204	824
7a. Transfer from Revaluation Reserve	31	41	145
8. Profit before Taxation	615	392	6683
9. Provision for Taxation (including FBT)	74	35	140
10. Provision for Deferred Taxation	(16)	38	153
11. Net Profit	557	319	6390
12. Paid up Equity Share Capital (Face Value Rs.2/- per share)	1210	1210	1210
13. Reserves excluding Revaluation Reserve	-	-	9434
14. Basic and Diluted EPS (Rs.)	0.92	0.53	10.56
15. Aggregate of Non-Promoter Share Holding			
- Number of shares	1383450	276690	1383450
- Percentage of shareholdings	2.29	2.29	2.29

- Notes :
1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on 24th July, 2006
  2. The Statutory Auditors have carried out a "Limited Review" of the above financial results.
  3. Foreign exchange fluctuation will be accounted at the end of the accounting year.
  4. Figures of previous period/year have been regrouped/rearranged wherever necessary.
  5. Neither the company has received any complaint from its shareholders nor any complaint is pending unresolved as on date.

Place : Kolkata

Dated : 24 th July , 2006

For, EMAMI PAPER MILLS LIMITED

*A.C. Gupta*

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Managing Director