

EMAMI PAPER MILLS LIMITED

687, Anandapur, E.M. Bypass, Kolkata- 700 107

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE' 2009

Rs. in Lakhs

S.N.	PARTICULARS	UNAUDITED		AUDITED
		Quarter ended		Year Ended
		30.06.2009	30.06.2008	31.03.2009
1	(a) Net Sales	10,501	10,005	43,497
	(b) Other Operating Income	22	21	207
		10,523	10,026	43,704
2	Expenditure :			
	a. (Increase)/Decrease in Stock	1,345	360	(1,375)
	b. Consumption of Raw Materials, Chemicals & Stores	5,464	5,243	25,400
	c. Employees cost	644	584	2,602
	d. Depreciation	728	604	2,548
	Less : Transfer from Revaluation Reserve	(19)	(22)	(90)
	e. Other expenditure	567	559	3,005
	f. Power & Fuel	851	921	3,999
	g. Foreign Exchange Fluctuation	(324)	309	1,409
		9,256	8,558	37,498
3	Profit from operation before other Income & Interest (1-2)	1,267	1,468	6,206
4	Other Income	-	-	7
5	Profit from operation before Interest (3-4)	1,267	1,468	6,213
6	Interest	735	587	2,935
7	Profit Before Tax (5-6)	532	881	3,278
8	Tax Expense	109	160	1,070
9	Net Profit After Tax (7-8)	423	721	2,208
10	Paid up equity share capital (F.V. Rs.2/-)	1,210	1,210	1,210
11	Reserves excluding Revaluation Reserve			13,694
12	Basic & Diluted Earning Per Share (Rs.)	0.70	1.19	3.65
13	Public Shareholding			
	- no. of shares	1,381,700	1,383,450	1,381,700
	- percentage of shareholding	2.28	2.29	2.28
14	Promoter & Promoter Group shareholding			
	a) Pledged/Unencumbered	-	-	-
	b) Non Unencumbered			
	- no. of shares	59,117,350	59,115,600	59,117,350
	- % of shareholding (as total % of shareholding of Promoter/Promoter group)	100	100	100
	- % of shareholding (as a % of total share capital of the company)	97.72	97.71	97.72

NOTE :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 29th July, 2009.
- As per Para 46 of Accounting Standard (AS 11), a sum of Rs.1340 lakhs being the exchange gain for the quarter (Rs.1865 lakhs exchange loss for the corresponding previous quarter) arising on reporting of long term foreign currency monetary items has been deducted from or added to the cost of depreciable capital asset.
- Foreign Exchange fluctuation loss during the corresponding Quarter in the previous year has been restated from Rs. 156 lakhs to Rs. 309 lakhs as per ammendment in the Accounting Standard (AS 11) notified by the Central Government on 31st March, 2009
- Neither the Company has received any complaint from its shareholders nor any complaint is pending unresolved as on date.
- Previous years figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 29th July, 2009
Place : Kolkata

P.S.PATWARI
Executive Director