

EMAMI PAPER MILLS LIMITED

687, Anandapur, E.M. Byepass, Kolkata- 700 107

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE' 2010

Rs. in Lakhs

S.N.	PARTICULARS	UN AUDITED		AUDITED
		Quarter ended		Year ended
		30.06.2010	30.06.2009	31.03.2010
1	(a) Net Sales	10300	10501	38577
		10300	10501	38577
2	Total Expenditure :			
	a. (Increase)/Decrease in Stock	(141)	1345	1400
	b. Consumption of Raw Materials, Chemicals & Stores	6479	5464	23186
	c. Staff cost	681	644	2522
	d. Power & Fuel	1102	851	4059
	e. Other expenditure	574	567	2311
	f. Exchange fluctuation	32	(324)	(1212)
	g. Depreciation	711	728	3017
	Less : Transfer from Revaluation Reserve	(16)	(19)	(76)
		9422	9256	35207
3	Profit from operation before other Income & Interest (1-2)	878	1245	3370
4	Other Income	35	22	201
5	Profit from operation before Interest (3-4)	913	1267	3571
6	Interest	509	735	2393
7	Profit Before Tax (5-6)	404	532	1178
8	Tax Expense			
	- Current Tax	75	90	200
	- Income Tax for earlier years			1
	- Deffered Tax	81	109	477
	- MAT Credit entitlement	(75)	(90)	(199)
9	Net Profit After Tax (7-8)	323	423	699
10	Paid up equity share capital (F.V. Rs.2/-)	1210	1210	1210
11	Reserves excluding Revaluation Reserve			13995
12	Basic & Diluted Earning Per Share (Rs.)	0.53	0.70	1.16
13	Public Shareholding			
	- no. of shares	1,51,39,763	13,81,700	1,51,24,763
	- percentage of shareholding	25	2.28	25
14	Promoter & Promoter Group shareholding			
	a) Pledged/encumbered	-	-	-
	b) Non Unencumbered			
	- no. of shares	4,53,59,287	5,91,17,350	4,53,74,287
	- % of shareholding (as total % of shareholding of Promoter/Promoter group)	100	100	100
	- % of shareholding (as a % of total share capital of the company)	75	97.72	75

NOTE :

- 1 The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 12th August, 2010.
- 2 Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans will be recognised at the year end.
- 3 Neither the Company has received any complaint from its shareholders nor any complaint is pending unresolved as on date.
- 4 Previous years figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 12th August, 2010

Place : Kolkata

P.S.PATWARI

Executive Director