



emami* paper mills limited

Registered Office : 687, Anandapur, E.M. Bypass, Kolkata-700107

Statement of Unaudited Financial Results for the quarter ended 30th June, 2013

PART - I		(₹ in lakhs)			
SL. NO.	PARTICULARS	3 Months ended 30.06.2013 (Unaudited)	Preceding 3 months ended 31.03.2013 (Audited)	Corresponding 3 Months ended 30.06.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
1	Net Sales/Income from operations (Net of Excise Duty)	12,064	14,172	11,474	51,002
	Total	12,064	14,172	11,474	51,002
2	Expenses				
	a. Cost of Material Consumed	6,998	7,495	7,242	30,017
	b. Changes in inventories of finished goods and work-in-progress	25	1,203	(390)	709
	c. Employee benefits expense	698	606	654	2,452
	d. Power & fuel	1,420	1,694	1,386	6,343
	e. Depreciation	743	830	727	3,033
	f. Other Expenses	1,019	1,295	961	4,314
	Total Expenses	10,903	13,123	10,580	46,868
3	Profit / (Loss) from Operations before other Income and finance costs (1-2)	1,161	1,049	894	4,134
4	Other Income	32	132	7	181
5	Profit/(Loss) before finance costs (3+4)	1,193	1,181	901	4,315
6	Finance Costs	303	626	803	3,022
7	Profit Before Tax (5-6)	890	555	98	1,293
8	Tax Expense	241	(1)	29	138
9	Net Profit After tax for the period	649	556	69	1,155
10	Paid - up Equity Share Capital (Face Value Rs. 2/-each)	1,210	1,210	1,210	1,210
11	Reserves Excluding Revaluation Reserve	-	-	-	22,086
12	Earning Per Share (not annualised)				
	(a) Basic	1.07	0.92	1.11	1.91
	(b) Diluted	1.07	0.92	1.11	1.91

PART - II					
SL. NO.	PARTICULARS	3 Months ended 30.06.2013 (Unaudited)	Preceding 3 months ended 31.03.2013 (Audited)	Corresponding 3 Months ended 30.06.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	15140914	15140914	15160913	15140914
	- Percentage of Shareholding	25.06%	25.06%	25.06%	25.06%
2	Promoter and Promoter Group Shareholding				
	a) <u>Pledged / Encumbered</u>				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) <u>Non - Pledged / Encumbered</u>				
	- Number of Shares	45358136	45358136	45338137	45358136
	- Percentage of Shares (as a % of the total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	74.97%	74.97%	74.94%	74.97%
B	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Note :

- The above financial results have been reviewed by the Audit Committee, and taken on record by the Board of Directors at its meeting held on 13th day of August, 2013. The limited review has been carried out by the Auditors.
- Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans including rollover will be recognised at the year end.
- The company is setting up 100000 TPA Multi-Layer Coated Board expansion cum-diversification project and progress is satisfactory.
- Comparative figures of the previous period have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Date : 13 th August, 2013
Place : Kolkata

P. S. PATWARI
Executive Director